

Combined Delivery Report By Project



UNDP UN Development Programme

Report ID: unglcdrp

Page 1 of 3
Run Time: 12-03-2018 10:03:16

Selection Criteria :

Business Unit : TGO10
Period : Jan-Dec (2017)
Selected Project Id : 00082650
Selected Fund Code : 30000
Selected Dept. IDs : B0378
Selected Outputs : 00091461

Project Id : 00082650 Amélioration de la Gouvernance	Period : Jan-Dec (2017)
Output # : 00091461 Amélioration de la Gouvernance	Impl. Partner : 02996 National Execution
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 37805 (Togo - Energy & Envirnmnt)				
Fund : 30000 (PROGRAMME COST SHARING)				
71205 - Intl Consultants-Sht Term-Tech	0.00	3,000.00	0.00	3,000.00
71620 - Daily Subsistence Allow-Local	7,665.71	0.00	0.00	7,665.71
72311 - Fuel, petroleum and other oils	0.00	542.00	0.00	542.00
72425 - Mobile Telephone Charges	32.52	0.00	0.00	32.52
72505 - Stationery & other Office Supp	220.96	0.00	0.00	220.96
73120 - Utilities	137.31	0.00	0.00	137.31
74210 - Printing and Publications	0.00	10,840.03	0.00	10,840.03
74510 - Bank Charges	36.31	0.00	0.00	36.31
75105 - Facilities & Admin - Implement	0.00	1,797.98	0.00	1,797.98
Total for Fund 30000	8,092.81	16,180.01	0.00	24,272.82
Total for Dept : 37805	8,092.81	16,180.01	0.00	24,272.82
Total for Output : 00091461	8,092.81	16,180.01	0.00	24,272.82
Project Total :	8,092.81	16,180.01	0.00	24,272.82

Signed By : _____ Date : _____

Signed By : _____ Date : _____



Combined Delivery Report By Project

UNDP UN Development Programme
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Run Time: 12-03-2018 10:03:19

Selection Criteria :

Business Unit : TGO10
Period : Jan-Dec (2017)
Selected Project Id : 00082650
Selected Fund Code : 30000
Selected Dept. IDs : B0378
Selected Outputs : 00091461

Project Id : ALL	Period : Jan-Dec (2017)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
37805 - Togo - Energy & Envirnmnt	8,092.81	16,180.01	0.00	24,272.82



Funds Utilization

Selection Criteria :

Business Unit : TGO10
Period : Jan-Dec (2017)
Selected Project Id : 00082650
Selected Fund Code : 30000
Selected Dept. IDs : B0378
Selected Outputs : 00091461

Project/Award: 00082650 Amélioration de la Gouvernance Period : As at Dec 31, 2017

Output #	00091461	Impl. Partner :02996 National Execution	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00